NET RMA
2007 Annual Report

Prepared for
Smith County

December 10, 2007

NET RMA
North East Texas
Regional Mobility Authority

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December 10, 2007

The Honorable Joel Baker
County Judge, Smith County
414 South Broadway
Tyler, TX 75702

Dear Judge Baker,

The North East Texas Regional Mobility Authority (NET RMA) is required by statute to present its member counties with an annual report on the progress and activities performed throughout the past year, as well as our plans for the future.

This has been an eventful year for the NET RMA, including the addition of six new counties to our organization, and the continuation of the Loop 49 project in Smith County. There has also been a considerable amount of activity concerning rail in northeast Texas. The NET RMA Rail Committee, led by Mr. Gaylon White, is identifying potential projects that may ease some of the congestion on our region’s railways.

The NET RMA strives to keep in close contact with its member counties. To help us reach this goal, we have developed county-specific project spreadsheets (included in Tab C of this document) that help us identify and rank the projects that are important in your county. We welcome input from all stakeholders to help us complete the spreadsheets.

Also included in this document are the 2008 NET RMA Budget and our 5-year Plan. We continually visit these documents to ensure that we are on budget and on target to reach the goals we have put in place.

Thank you for your membership and your support of the NET RMA. We look forward to another successful year working toward a bright future for transportation in northeast Texas.

The NET RMA Board of Directors

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NORTH EAST TEXAS REGIONAL MOBILITY AUTHORITY
305 S. Broadway, Suite 100
Tyler, Texas 75702
(903) 595-6585
fax: (903) 593-2518

PROPOSED NET RMA BUDGET - A (comparisons)
FY 2008 (October 1, 2007)

1	FAA Grant - March 7, 2006:	$ 12,250,000	
2	2006 Allowable Expenses - Locke Liddell	$ 72,025	(actual)
3	GEC WA#1 - May 2006 - GEC 2006	$ 349,956	(actual)
4	GEC WA#2 - May 2006 - Seg 5 Design	$ 1,545,000	
5	GEC WA#3 - Aug 2006 - Seg 3A Design	$ 3,832,000	
6	**TOTAL FAA FUNDS AVAILABLE FOR FY 2007:**	**$ 6,451,019**	

REVENUE / AVAILABLE FUNDS FOR OPERATIONS:

	Source	BUDGET Fiscal 07	ESTIMATED Fiscal 07	PROPOSED Fiscal '08	Change
7	FAA	$ 6,451,019	$ 6,451,019	$ 5,590,117	
8	County Grants	$ 16,000	$ 16,000	$ 25,000	
	TOTAL REVENUE:	**$ 6,467,019**	**$ 6,467,019**	**$ 5,615,117**	$ (851,902)

EXPENSES

	Expense Area	BUDGET Fiscal 07	ESTIMATED Fiscal 07	PROPOSED Fiscal '08	Change
	Administration				
9	Accounting / CTRMA	$ 6,000	$ 4,600	$ 4,000	$ (2,000)
10	Advertising / Legal	$ 500	$ -	$ 500	$ -
11	Audit Services	$ 5,000	$ 4,536	$ 5,000	$ -
12	Contingencies / Misc.	$ -	$ -	$ -	$ -
13	Consultants / Misc.	$ 14,800	$ -	$ -	$ (14,800)
14	Dues / Subscriptions	$ 2,000	$ -	$ 1,000	$ (1,000)
15	Insurance	$ 1,000	$ 647	$ -	$ (1,000)
16	Legal Fees (Admin)	$ 100,000	$ 107,500	$ 120,000	$ 20,000
17	Office Supplies	$ 2,000	$ -	$ 1,000	$ (1,000)
18	Postage and Delivery	$ 500	$ -	$ 250	$ (250)
19	Printing and Copying	$ 500	$ -	$ 250	$ (250)
20	Public Notices	$ -	$ -	$ 250	$ 250
21	Seminars & Conferences	$ 2,700	$ 1,755	$ 2,700	$ -
22	Surety Bonds	$ 1,200	$ -	$ 2,400	$ 1,200
23	Travel	$ 8,600	$ -	$ 8,600	$ -
24	Web Site	$ -	$ -	$ -	$ -
25	**Sub-Total:**	**$ 144,800**	**$ 119,038**	**$ 145,950**	**$ 1,150**

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PROPOSED NET RMA BUDGET - A (comparisons)
FY 2008 (October 1, 2007)

	Project-Related	**BUDGET Fiscal 07**		**ESTIMATED Fiscal 07**	**PROPOSED Fiscal '08**	**Change**
26	Annual Report	$ 30,000		$ 2,825	$ 5,000	$ (25,000)
27	WA#4 - GEC FY 2007	$ 700,000	*	$ 676,939	$ -	$ (700,000)
28	WA#5 - Seg 3B RFP Process (N/C)	$ -	**	$ -	$ -	$ -
29	WAXX - GEC FY 2008	$ -		$ -	$ 565,000	$ 565,000
30	Legal Fees (Project)	$ 200,000		$ 50,200	$ 50,000	$ (150,000)
31	Marketing	$ 75,000		$ -	$ -	$ (75,000)
32	Postage and Delivery	$ 5,000		$ -	$ -	$ (5,000)
33	Printing and Copying	$ 5,000		$ -	$ -	$ (5,000)
34	Project Director / CTRMA	$ 40,000		$ 27,900	$ 30,000	$ (10,000)
35	Public Involvement	$ 25,000		$ -	$ 25,000	$ -
36	Website Operation	$ 14,400		$ -	$ -	$ (14,400)
37	**Sub-Total:**	**$ 1,094,400**		**$ 757,864**	**$ 675,000**	**$ (419,400)**
38	**TOTAL EXPENSES:**	**$ 1,239,200**		**$ 876,902**	**$ 820,950**	**$ (418,250)**
39	**REVENUE / AVAILABLE FUNDS FOR OPERATIONS:**			**$ 6,467,019**	**$ 5,615,117**	
40	**TOTAL EXPENSES:**	**$ -**		**$ 876,902**	**$ 820,950**	**$ -**
41	**REVENUE - EXPENSES:**	**$ 5,227,819**		**$ 5,590,117**	**$ 4,794,167**	
	Future Design Authorizations					
42	WA XX - Toll 49 Seg 3B Design:	$ -		$ -	$ 4,839,000	$ 4,839,000
43	Toll 49 Seg 3B Design Contingency:	$ -		$ -	$ 341,000	$ 341,000
44	WA XX - Seg 5 Additional Design:	$ -		$ -	$ -	$ -

* WA#4 was actually $800,000, but included marketing (31), postage (32), printing (33), and website (36).
** Costs included in GEC FY 2007.

NORTH EAST TEXAS REGIONAL MOBILITY AUTHORITY
FIVE-YEAR WORK PLAN (FY 2008 - 2012)

1	FAA Grant - March 7, 2006:	$ 12,250,000
2	2006 Allowable Expenses - Locke Liddell	$ 72,025
3	GEC WA#1 - May 2006 - GEC 2006	$ 349,956
4	GEC WA#2 - May 2006 - Seg 5 Design	$ 1,545,000
5	GEC WA#3 - Aug 2006 - Seg 3A Design	$ 3,832,000
6	TOTAL FAA FUNDS AVAILABLE FOR FY 2007:	$ 6,451,019

BASIC		Budget 2007	Actual 2007	Estimated 2008	2009	2010	2011	2012	TOTAL 2008 - 2012	TOTAL BUDGET
REVENUE / AVAILABLE FUNDS FOR OPERATIONS										
1 Previous Year Funding Remaining:		$ 6,451,019	$ 6,451,019	$ 5,590,117	$ 2,581,567	$ 190,084	$ 738,962	$ 2,026,660		$ 11,694,000
2 Potential Toll 49 Revenue:		$ -	$ -	$ 377,400	$ 1,023,200	$ 1,403,300	$ 2,172,900	$ 3,172,850	$ 8,149,650	
3 Potential County Contributions:		$ 16,000	$ 16,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 125,000	$ 125,000
TOTAL POTENTIAL FUNDING AVAILABLE:		**$ 6,467,019**	**$ 6,467,019**	**$ 5,992,517**	**$ 3,629,767**	**$ 1,618,384**	**$ 2,936,862**	**$ 5,224,510**	**$ 13,864,767**	
PROJECTED EXPENSES (*Pro-rated to end of FY 2007)										
Administration	(May 31, 2007)									
4 Accounting	$ 1,200	$ 6,000	$ 4,600	$ 4,000	$ 4,140	$ 4,285	$ 4,435	$ 4,590	$ 21,450	
5 Advertising / Legal	$ -	$ 500	$ -	$ 500	$ 518	$ 536	$ 554	$ 574	$ 2,681	
6 Audit Services	$ 4,594	$ 5,000	$ 4,536	$ 5,000	$ 5,175	$ 5,356	$ 5,544	$ 5,738	$ 26,812	
7 Contingencies / Misc.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
8 Consultants / CTRMA	$ -	$ 14,800	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
9 Dues / Subscriptions	$ -	$ 2,000	$ -	$ 1,000	$ 1,035	$ 1,071	$ 1,109	$ 1,148	$ 5,362	
10 Insurance	$ 431	$ 1,000	$ 647	$ -	$ -	$ -	$ -	$ -	$ -	
11 Legal Fees (Admin)	$ 51,447	$ 100,000	$ 107,500	$ 120,000	$ 124,200	$ 128,547	$ 133,046	$ 137,703	$ 643,496	
12 Office Supplies	$ -	$ 2,000	$ -	$ 1,000	$ 1,035	$ 1,071	$ 1,109	$ 1,148	$ 5,362	
13 Postage and Delivery	$ -	$ 500	$ -	$ 250	$ 259	$ 268	$ 277	$ 287	$ 1,341	
14 Printing and Copying	$ -	$ 500	$ -	$ 250	$ 259	$ 268	$ 277	$ 287	$ 1,341	
15 Public Notices	$ -	$ -	$ -	$ 250	$ 259	$ 268	$ 277	$ 287	$ 1,341	
16 Seminars & Conferences	$ -	$ 2,700	$ 1,755	$ 2,700	$ 2,795	$ 2,892	$ 2,994	$ 3,098	$ 14,479	
17 Surety Bonds	$ -	$ 1,200	$ -	$ 2,400	$ 2,484	$ 2,571	$ 2,661	$ 2,754	$ 12,870	
18 Travel	$ -	$ 8,600	$ -	$ 8,600	$ 8,901	$ 9,213	$ 9,535	$ 9,869	$ 46,117	
19 Web Site	$ -	$ -	$ -							
SUBTOTAL - NET RMA ADMIN.	$ 57,672	$ 144,800	$ 119,038	$ 145,950	$ 151,058	$ 156,345	$ 161,817	$ 167,481	$ 782,652	

NORTH EAST TEXAS REGIONAL MOBILITY AUTHORITY
FIVE-YEAR WORK PLAN (FY 2008 - 2012)

BASIC		Budget $ 2,007	Actual $ 2,007	Estimated $ 2,008	$ 2,009	$ 2,010	$ 2,011	$ 2,012	TOTAL 2008 - 2012	TOTAL BUDGET
Toll 49 - Project Costs										
20 Annual Report	$ 2,825	$ 30,000	$ 2,825	$ 5,000	$ 5,175	$ 5,356	$ 5,544	$ 5,738	$ 26,812	
21 WA#4 - GEC FY 2007	$ 377,106	$ 700,000	$ 676,939	$ -	$ -	$ -	$ -	$ -	$ -	$ 700,000
22 WA#5 - Seg 3B Proposals (N/C)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
23 WA#XX - Seg 3B Design / Oversight	$ -	$ -	$ -	$ 2,419,500	$ 2,419,500	$ -	$ -	$ -	$ 4,839,000	$ 4,839,000
24 Seg 3B Design Contingency	$ -	$ -	$ -	$ 170,500	$ 170,500				$ 341,000	$ 341,000
25 Seg 4 Design	$ -	$ -	$ -	$ -	unfunded	unfunded	$ -	$ -	$ -	$ 5,240,000
26 Seg 4 Construction	$ -	$ -	$ -	$ -	$ -	$ -	unfunded	unfunded	unfunded	$ 72,720,000
27 GEC - FY 2008 + Future Years	$ -	$ -	$ -	$ 565,000	$ 584,775	$ 605,242	$ 626,426	$ 648,350	$ 3,029,793	
28 Legal Fees (Project)	$ 24,026	$ 200,000	$ 50,200	$ 50,000	$ 51,750	$ 53,561	$ 55,436	$ 57,376	$ 268,123	
29 Marketing	$ -	$ 75,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
30 Postage and Delivery	$ -	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
31 Printing and Copying	$ -	$ 5,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
32 Project Director	$ 12,074	$ 40,000	$ 27,900	$ 30,000	$ 31,050	$ 32,137	$ 33,262	$ 34,426	$ 160,874	
33 Public Involvement	$ -	$ 25,000	$ -	$ 25,000	$ 25,875	$ 26,781	$ 27,718	$ 28,688	$ 134,062	
34 Website Operation	$ -	$ 14,400	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
SUBTOTAL - TOLL 49 PROJECT COSTS:	$ 416,031	$ 1,094,400	$ 757,864	$ 3,265,000	$ 3,288,625	$ 723,077	$ 748,385	$ 774,578	$ 8,799,664	
TOTAL PROJECTED EXPENSES:		**$ 1,239,200**	**$ 876,902**	**$ 3,410,950**	**$ 3,439,683**	**$ 879,422**	**$ 910,202**	**$ 942,059**	**$ 9,582,316**	
TOTAL POTENTIAL FUNDING AVAILABLE:		**$ 6,467,019**	**$ 6,467,019**	**$ 5,992,517**	**$ 3,629,767**	**$ 1,618,384**	**$ 2,936,862**	**$ 5,224,510**		
TOTAL PROJECTED EXPENSES:		**$ 1,239,200**	**$ 876,902**	**$ 3,410,950**	**$ 3,439,683**	**$ 879,422**	**$ 910,202**	**$ 942,059**		
FUNDING AVAILABLE FOR NEXT YEAR:		**$ 5,227,819**	**$ 5,590,117**	**$ 2,581,567**	**$ 190,084**	**$ 738,962**	**$ 2,026,660**	**$ 4,282,451**	$ 4,282,451	

NET RMA Regional Priority Projects

Proj. No.	Project Name	Project Description			Priorities						Funding										Support/Documentation								
		From/To	Project Estimate	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT	TxDOT-UTP	TxDOT-STIP	Other - Specify	Total Funding	RMA	County	City	MPO	MPO-MTP	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
NET-02	**ETHG**																			$0									
	Smith County	SH 64 East of Spur 248 NE to IH 20 0910-16-102	$97,500,000																										
	Gregg County	IH 20 at Smith C/L NE to Upshur C/L 0910-07-056	$62,800,000																										
	Upshur County	Upshur C/L east of US 271, N & E to Gregg C/L 0919-02-040	$42,300,000																										
	Gregg County	Upshur C/L N of FM 1844, E to Harrison C/L 0910-07-057	$37,700,000																										
	Harrison County	Gregg C/L S of FM 449, E and S to IH 20 0919-03-045	$55,900,000																										
	Harrison County	New ETHG 2 mi E of Gregg C/L E to New TTC 69 0919-03-046	$60,500,000																										
NET-03	**IH 20 Managed Lanes**	IH 35 to Louisiana State Line	$650,000,000																	$0									
NET-04	**High Speed Rail Corridor**	Dallas to Shreveport																											
NET-05	**Regional Rail Study**	North East Texas	$400,000																										
NET-06	**Trunk System**	US 69, 79, and 175	$228,565,166													$228,565,166				$0							2007 SMP		
NET-07	**TTC-69**	Sections of Independent Utility #2 and #13																											

Bowie County Priority Projects

Proj. No.	Project Name	Project Description		Priorities						Funding									Support/Documentation								
		From/To	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT	TxDOT-UTP	TxDOT-STIP	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
BO-01	**Texarkana Outer Loop**	From Sulphur River south of Texarkana to US 71 north of Texarkana; Congressional High Priority Corridors 1(IH-49) & 18/20 (IH-69); potential toll facility			1		1	1																			
BO-02	**Intermodal Facility @ Red River Commerce Park**	Red River Commerce Park Development			2			2																			
BO-03	**US 82 (Texas Trunk System)**	From IH 30 to US 259; widen to 4-lane divided w/flush median			3			3																			
BO-04	**FM 2240 (Moores Lane)**	From FM 559 to FM 1397 in Texarkana; widen to 4-lane divided urban			4		2	4																			
BO-05	**US 67**	From FM 989 to Redwater; Upgrade to standard 4-lane divided			5		3	5																			

Cass County Priority Projects

Proj. No.	Project Name	Project Description		Priorities						Funding									Support/Documentation								
		From/To	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT	TxDOT-UTP	TxDOT-STIP	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
CA-01	**US 59 @ FM 3129**	Contruct interchange at intersection of US 59 and FM 3129; FM 3129 serves International Paper Mill			1			1																			
CA-02	**SH 77 (Tri-State Corridor)**	From FM 1841 in Atlanta to Louisiana State Line; Texas Trunk System; Improve vertical & horizontal alignment to Super 2 section			2			2																			
CA-03	**SH 77**	From US 59 to west of Douglassville; Upgrade to standard 2-lane w/paved shoulders			3			3																			
CA-04	**SH 43 (Hurricane Evacuation Route)**	From FM 2328 to Bivins; upgrade to standard 2-lane w/ paved shoulders			4			4																			
CA=04	**SH 43 (Hurricane Evacuation Route)**	From Bivins to Marion C/L; upgrade to standard 2-lane w/ paved shoulders			5			5																			


Proposed
Under Construction
Open To Traffic
Regional Airports
Intermodal Areas
High Speed Rail Corridor Study
I-20 Corridor Study
TTC I-69 Corridor Study
N
S
W
E
0
6
12
Miles
NET RMA
North East Texas Regional Mobility Authority
PBSJ
Red River Redevelopment Zone
High Speed Rail Corridor Study
IH 20 Corridor Study
Bryan
Choctaw
McCurtain
Sevier
Howard
Little River
Miller
Fannin
Lamar
Red River
Delta
Bowie
Titus
Franklin
Hopkins
Hunt
Morris
Cass
Rains
Camp
Wood
Upshur
Marion
Van Zandt
Smith
Gregg
Harrison
Caddo
Henderson
Rusk
Panola
Navarro
De Soto
Cherokee
Anderson
Shelby
Freestone
Nacogdoches
San Augustine
Houston
Sabine
Angelina
Madison
Walker
Tyler
BO-01
BO-03
BO-04
BO-05
TI-01
TI-02
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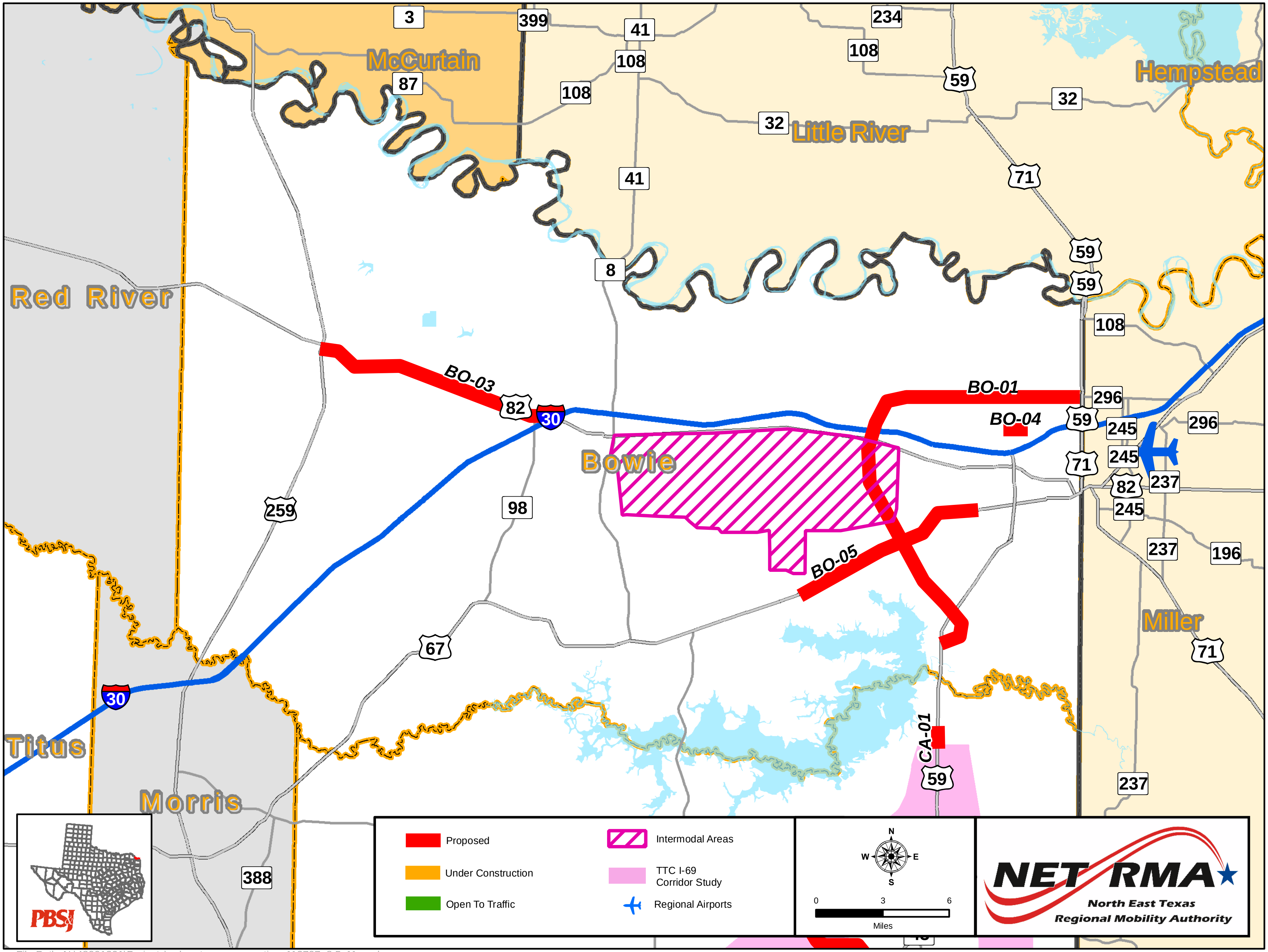

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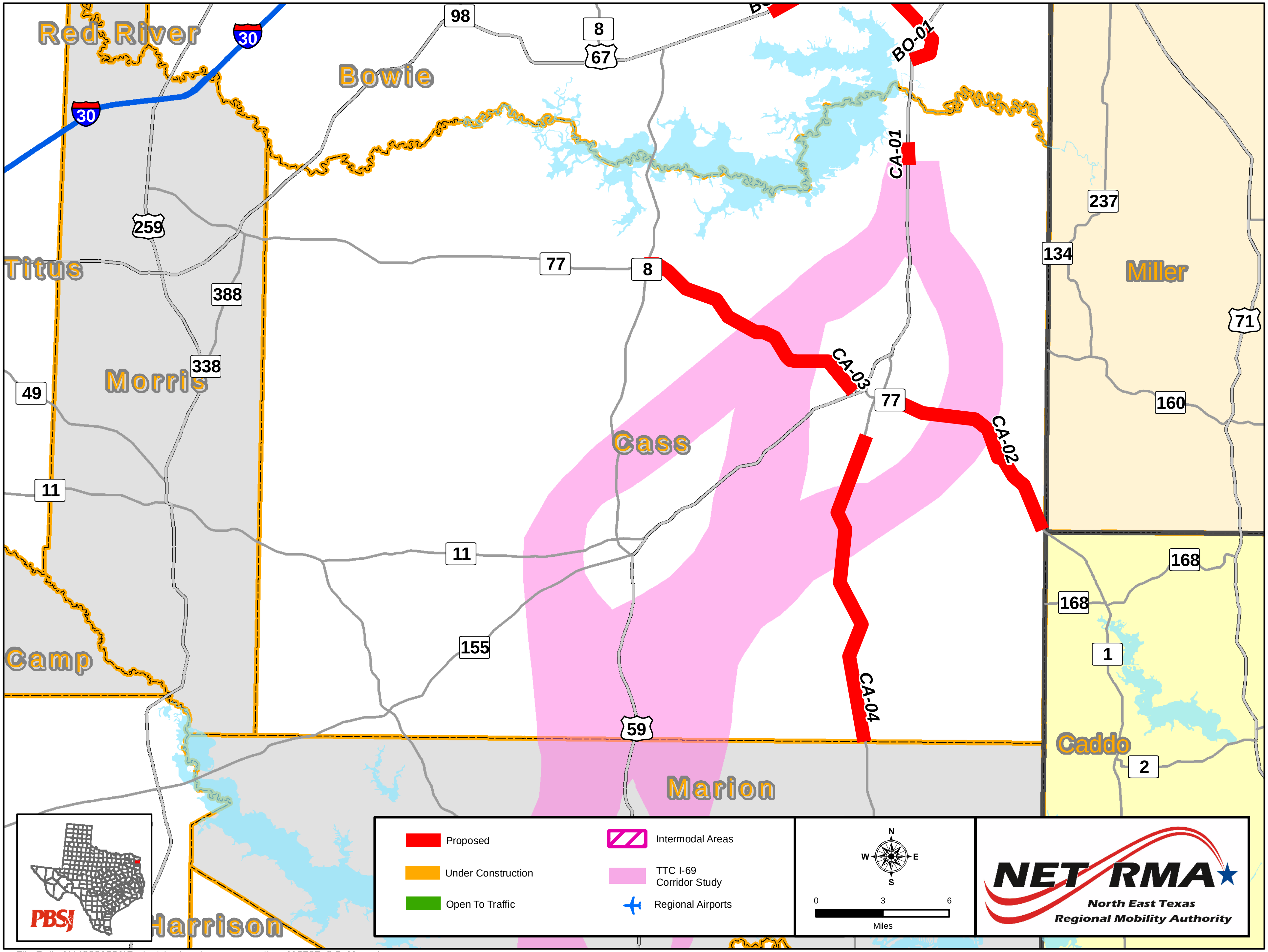

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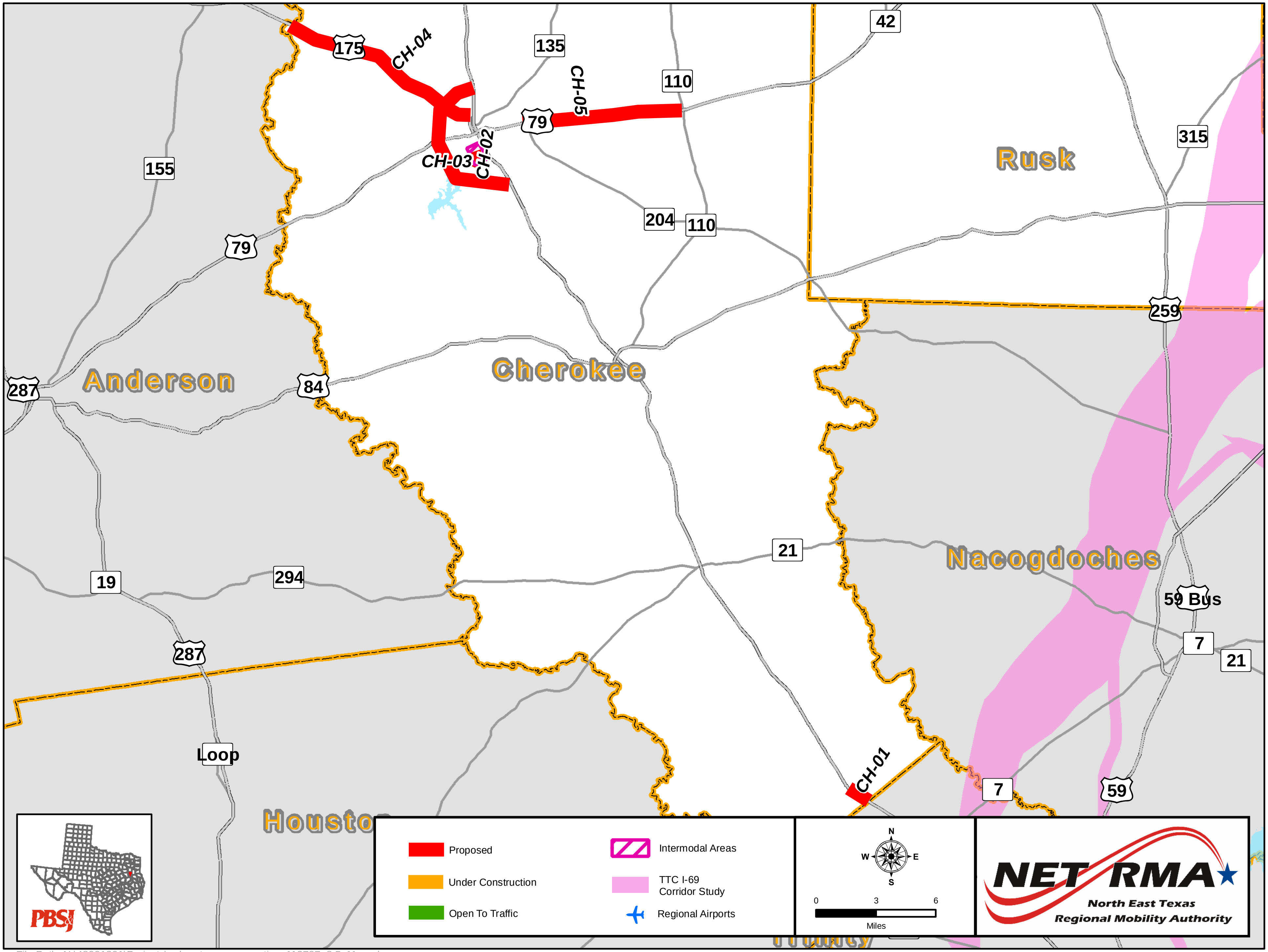

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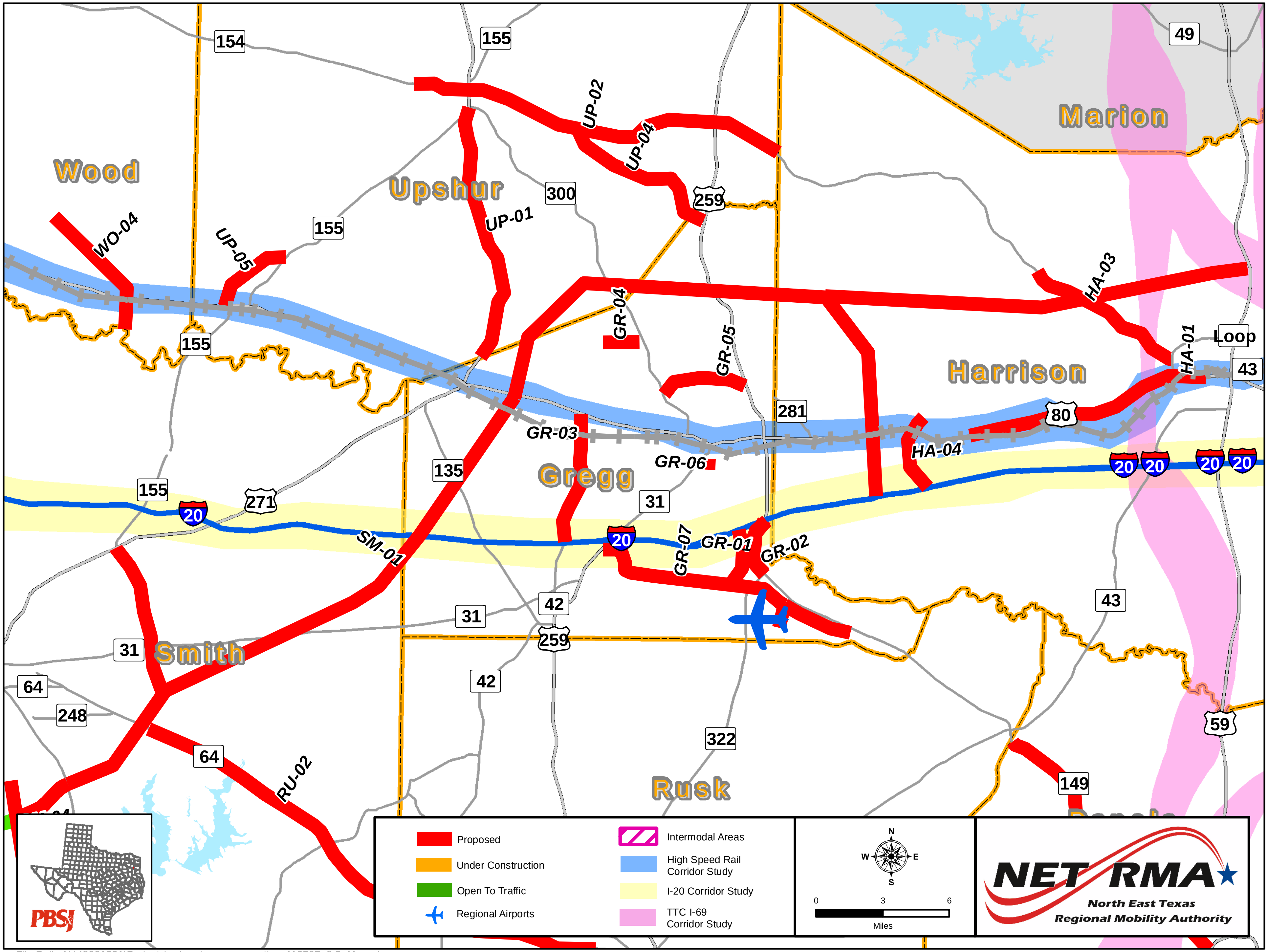

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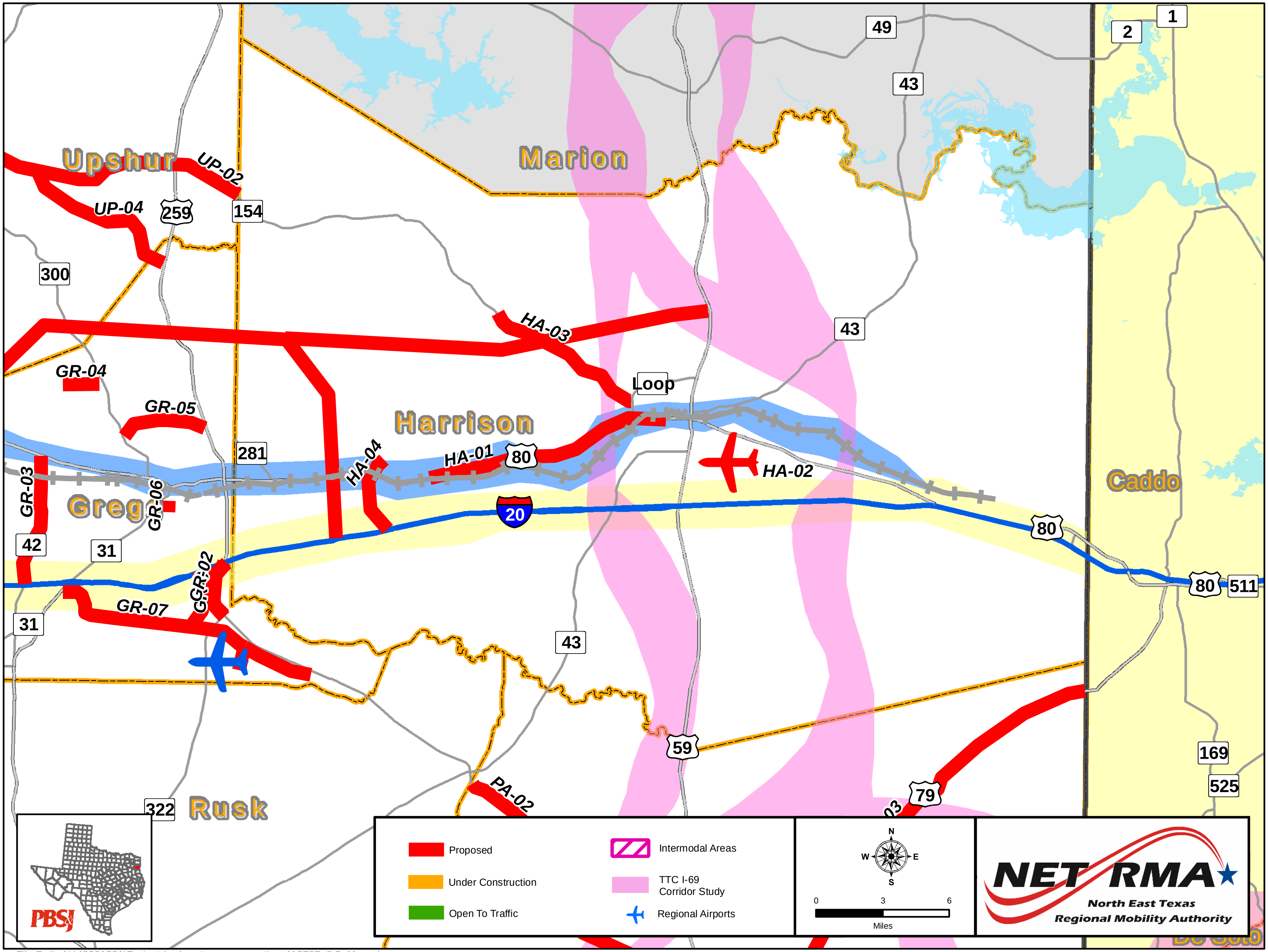

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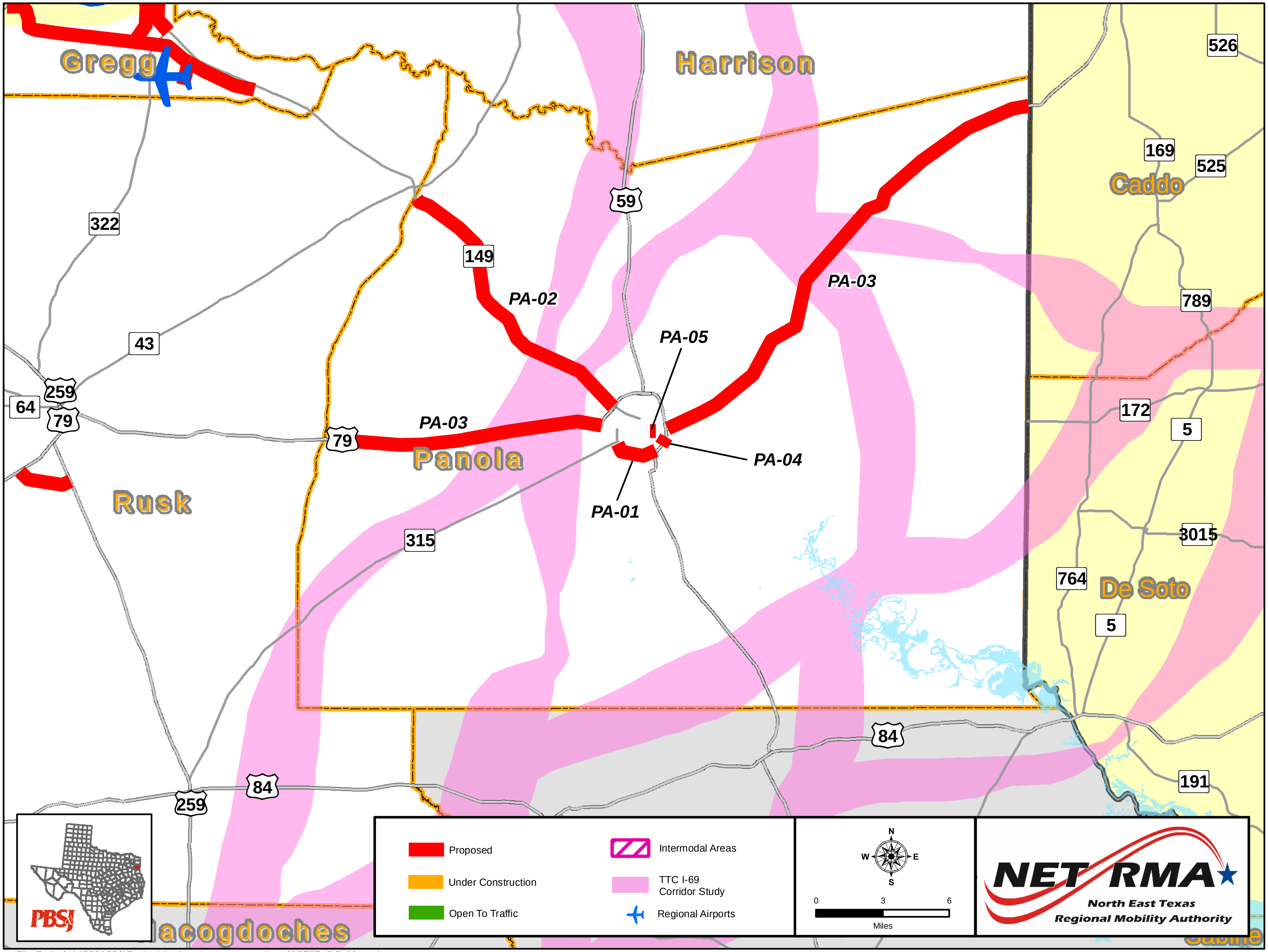

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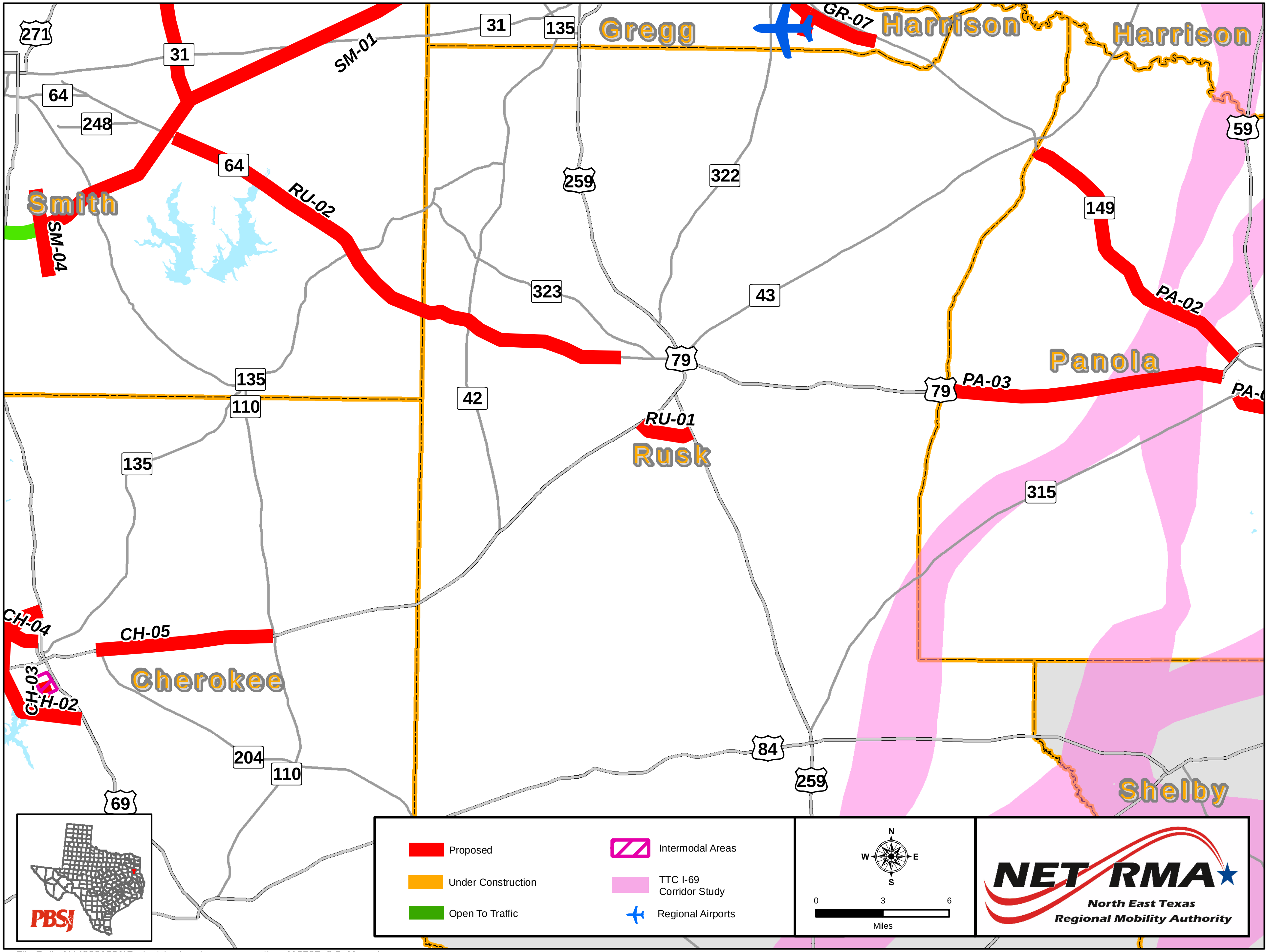

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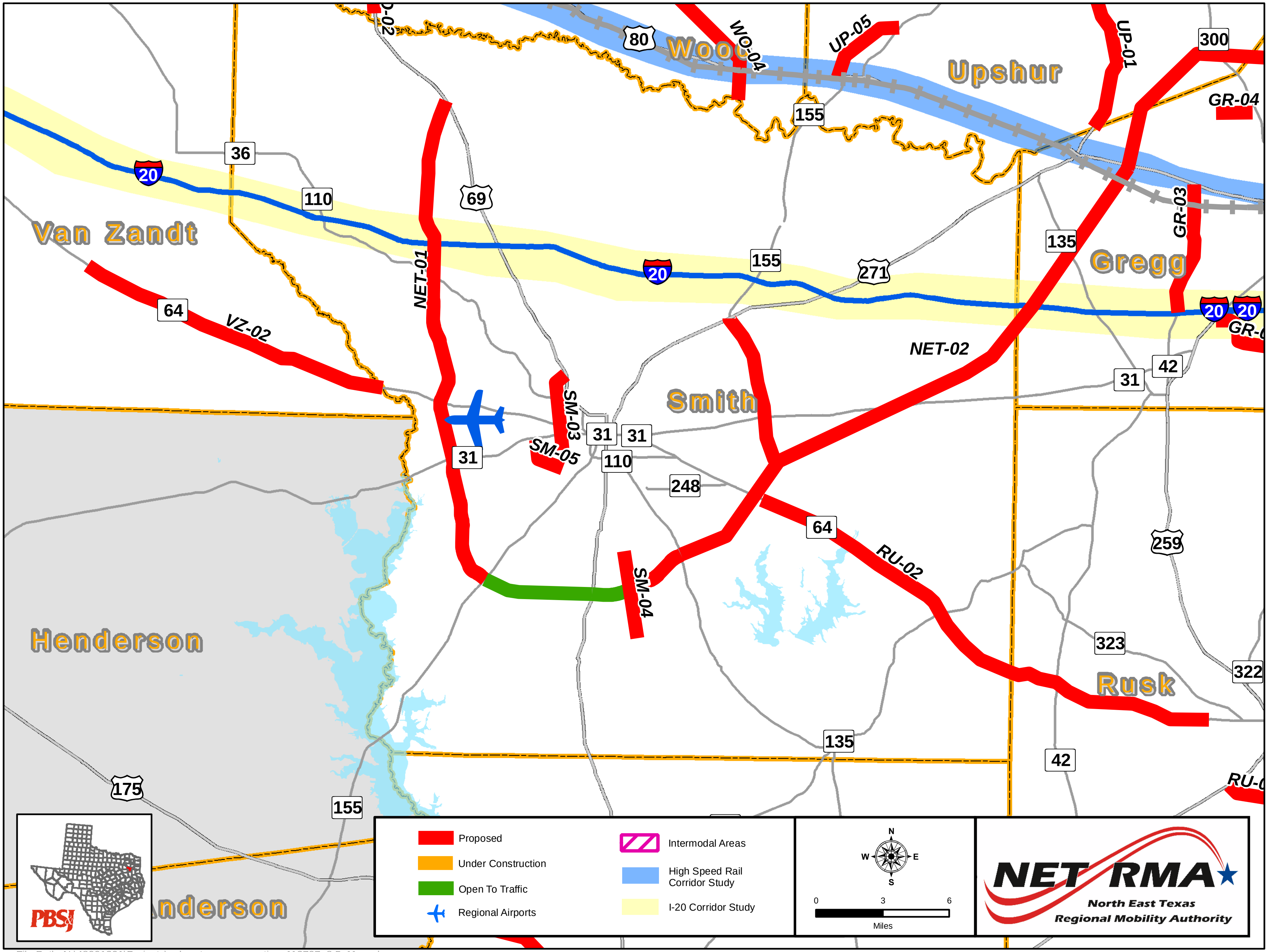

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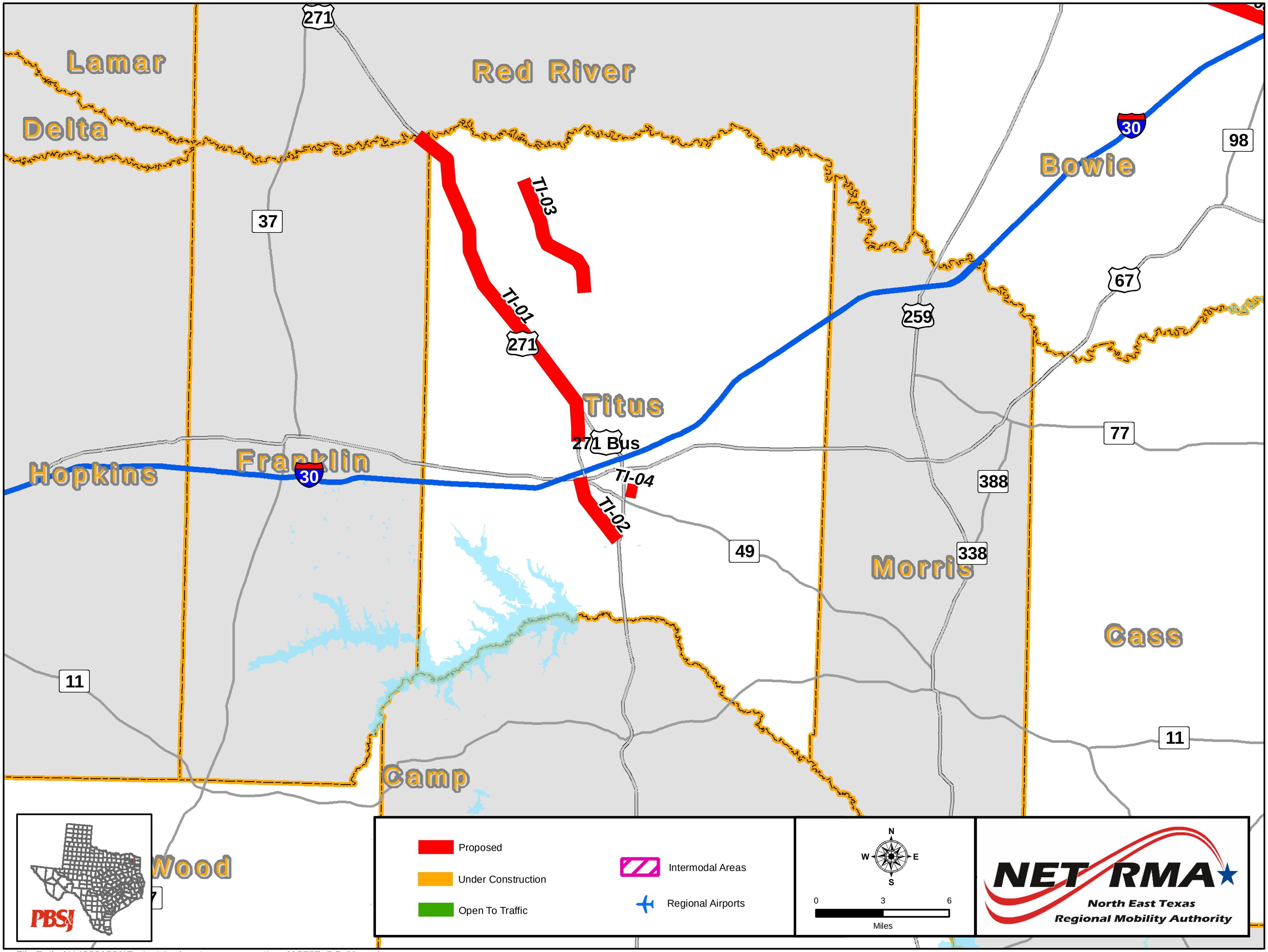

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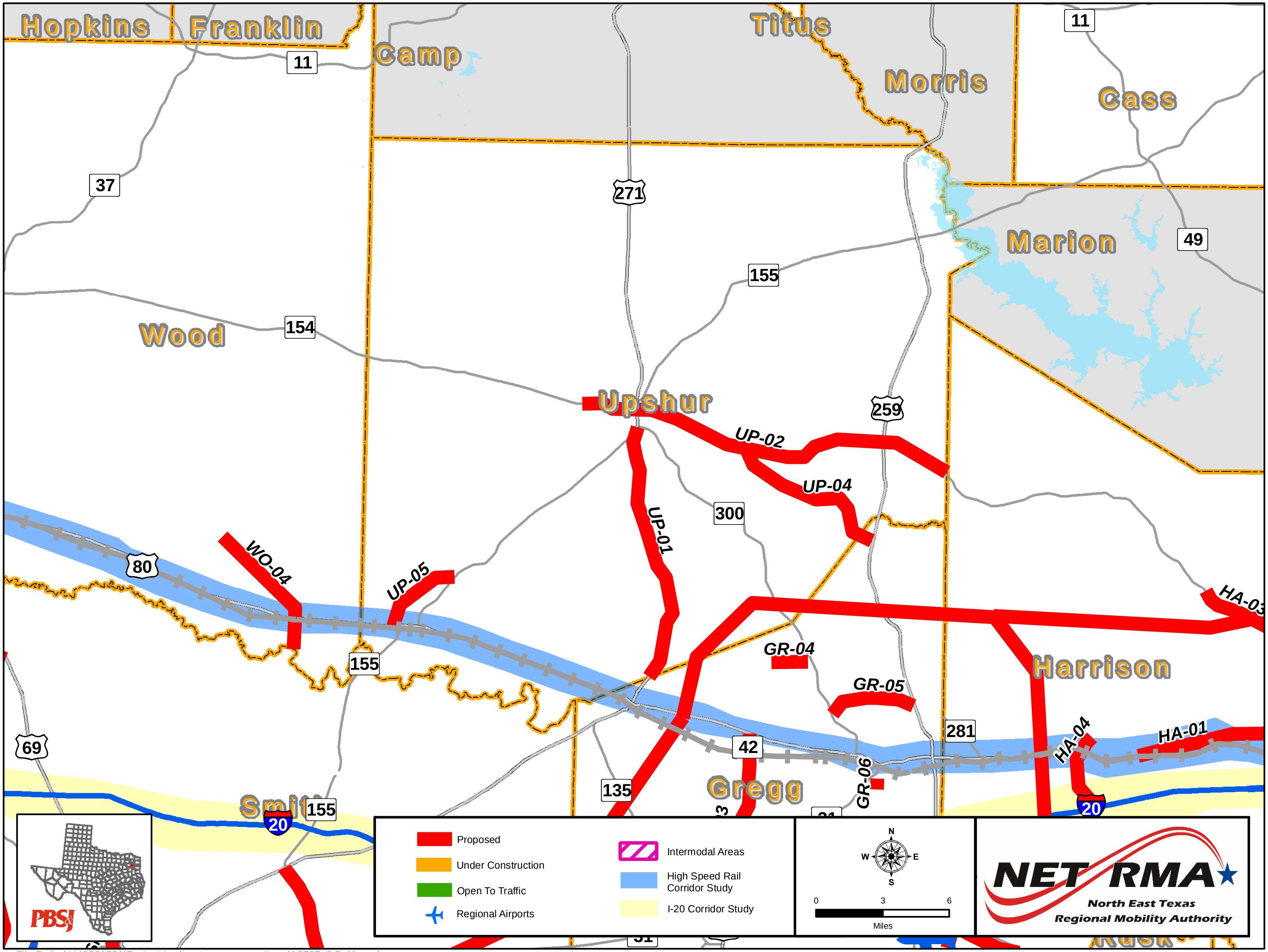

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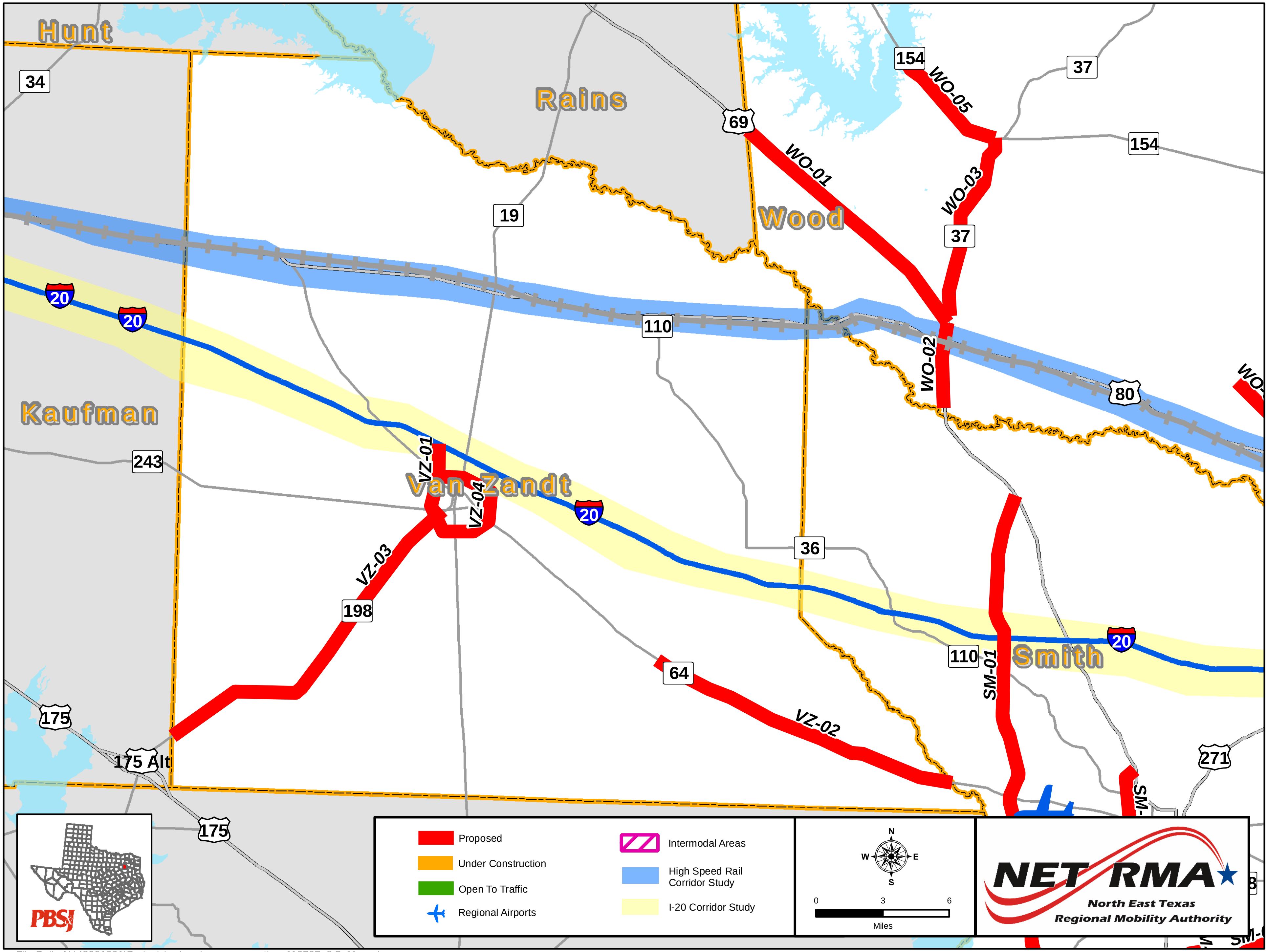

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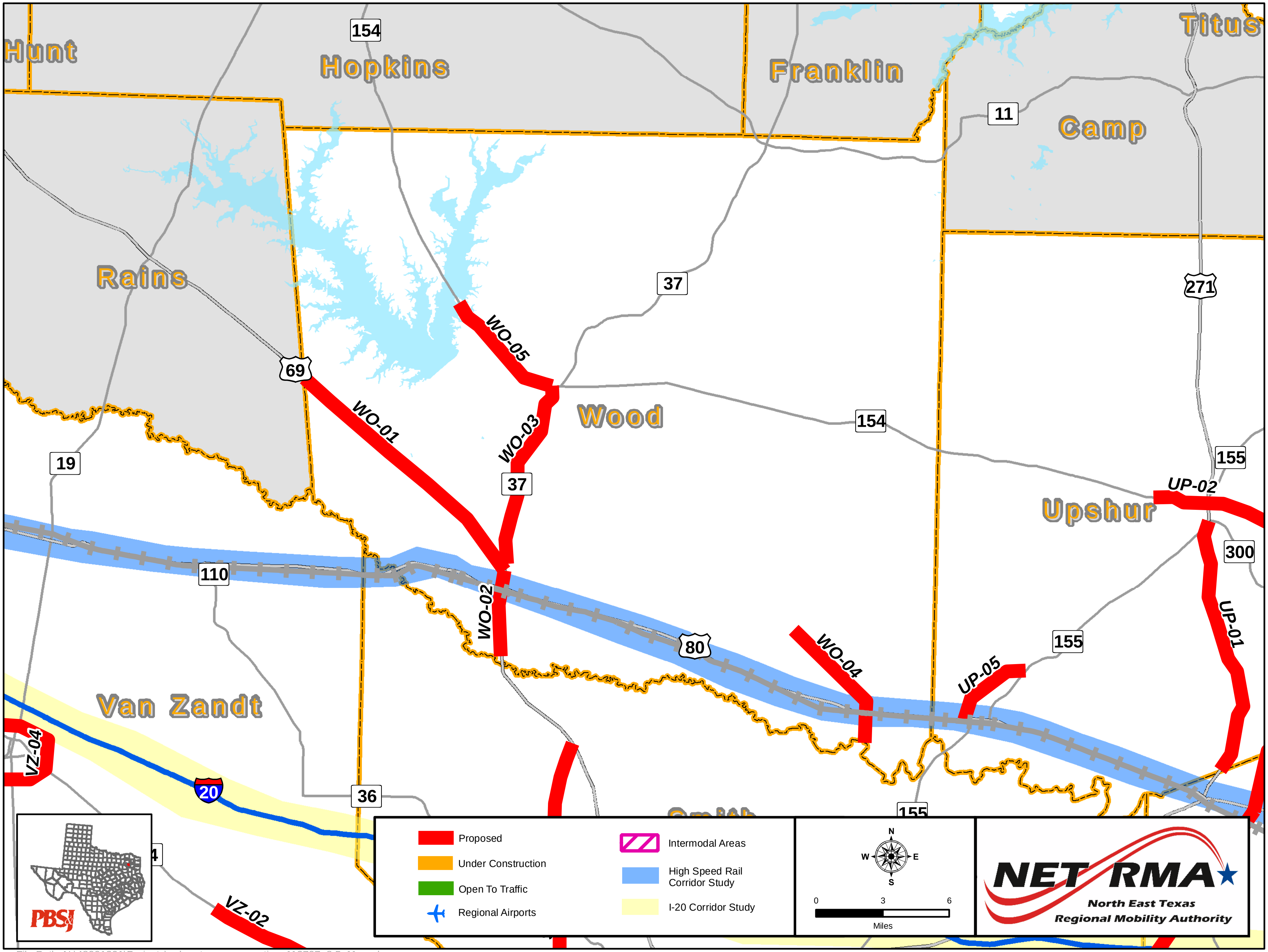

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Cherokee County Priority Projects

Proj. No.	Project Name	Project Description			Priorities						Funding						Support/Documentation						
	NET RMA	From/To	Project Estimate	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	County	City	MPO	TXDOT	Other - Specify	Total Funding	RMA	County	City	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
CH-01	**US 69**	Wells 0199-03-028	$16,318,000											$16,318,000		$16,318,000					2007 SMP		
CH-02	**US 69**	Jacksonville Relief Route 0910-36-034	$15,000,000													$0							
CH-03	**Industrial Park Rail Spur**	Jacksonville														$0							
CH-04	**US 175**	Anderson C/L to Jacksonville 0198-04-029	$65,139,166											$65,139.66							2007 SMP		
CH-05	**US 79**	.1 mi e of SH 204, E to 2.7 Mi W of SH 110 020604-032 2.7 mi e of SH 110, E to 0.8 mi e of SH 110 in New Summerfield 0206-05	$18,700,000 $11,200,000													$0 $0							

Gregg County Priority Projects

Proj. No.	Project Name	Project Description			Priorities						Funding							Support/Documentation								
		From/To	Project Estimate	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	RMA	County	City of Longview	MPO	TXDOT	Other - Specify	Total Funding	RMA	County	City	MPO	MPO-MTP	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
GR-01	**SH 322/SH 149**	IH-20 to Sabine River 0393-01-900 0393-01-056 1763.-03-038	$17,000,000											$17,000,000			$17,000,000									
GR-02	**SH 149**	Sabine River to SH 322	$11,600,000														$0									
GR-03	**SH 42**	US 80 S to IH 20 0545-04-033	$6,000,000									$2,000,000		$2,000,000		$2,000,000	$6.000,000							2007 SMP		
GR-04	**FM 2275 (George Richey)**	FM 2066 to US 80 in Longview 2158-01-011	$20,630,000									$7,630,000		$13,000,000			$20,630,000									
GR-05	**LP 281**	Shofner - US 259 2642-01-041	$27,852,000											$23,200,000	$4,651,900		$27,851,900							2007 SMP		
GR-06	**LP 281**	Br @ FM 2087/UPRR 1763-03-029	$13,300,000												13,300,000		$13,300,000							2007 SMP		
GR-07	**East Texas Region Airport**	**Free Trade Zone Rail extension**																								

Harrison County Priority Projects

Proj. No.	Project Name	Project Description		Priorities						Funding									Support/Documentation								
		From/To	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT	TxDOT-UTP	TxDOT-STIP	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
HA-01	**US 80**	From Hallsville to Marshall; widen to 4-lane divided			1			1																			
HA-04	**FM 450**	Relocate FM 450 out of downtown to provide safer and more efficient movement of people and goods			2			2																			
HA-03	**SH 154**	From Marshall to Harleton; upgrade to standard 2-lane section w/paved shoulders			3			3																			
HA-05	**LP 390**	Complete LP 390 around Marshall and provide connection to TTC-69			4			4																			
HA-02	**Harrison County Airport**	Terminal Improvements and Runway lengthening			5			5																			

Panola County Priority Projects

Proj. No.	Project Name	Project Description		Priorities						Funding									Support/Documentation								
		From/To	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT	TxDOT-UTP	TxDOT-STIP	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
PA-01	**SH 149 (Carthage Loop)**	Complete widening of southwest loop to 4-lane divided between SH 315 and US 59			1			1																			
PA-02	**SH 149**	From US 79 (Carthage Loop) to Tatum; widen to 4-lane divided			2			2																			
PA-03	**US 79**	Upgrade to standard 4-lane divided across Panola County			3			3																			
PA-04	**Intersection of US 59 & FM 699 (Carthage Loop)**	Construct interchange on southeast loop in Carthage			4			4																			
PA-05	**US 79 @ BNSF RR (Carthage Loop)**	Construct grade separation on northwest loop in Carthage			5			5																			

Rusk County Priority Projects

Proj. No.	Project Name	Project Description			Priorities						Funding										Support/Documentation								
		From/To	Project Estimate	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT	TxDOT-UTP	TxDOT-STIP	Other - Specify	Total Funding	RMA	County	City	MPO	MPO-MTP	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
RU-01	**Loop 571**	US 79 to US 259 3241-01-004	$9,493,000.00																	$0									
RU-02	**SH 64**	Tyler to Henderesor Upgrade full length to 4 lane 0245-08-040																		$0									
RU-03	**US 79**	Cherokee C/L to Panola C/L 0206-07-931, 0206-06-931	$16,551,000.00																	$0									

Smith County Priority Projects

Proj. No.	Project Name	Project Description			Priorities						Funding								Support/Documentation								
		From/To	Project Estimate	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	RMA	Smith County	City of Tyler	City of Whitehouse	MPO	TXDOT	Other - Specify	Total Funding	RMA	County	City	MPO	MPO-MTP	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
NET-01	**Toll 49**																										
	Segment 3A	SH 155 to SH 31	$43,900,000	WA #3								$500,000	$500,000		$43,900,000	$12,795,000		$57,695,000							2007 SMP		
	Segment 3B	SH 31 to IH 20	$63,200,000												$19,915,000		$43,285,000	$63,200,000							2007 SMP		
	Segment 3B	SH 31 to IH 20																							2007 SMP		
	Segment 5	FM 756 to SH 110	$20,000,000	WA #2										$55,000	$18,000,000			$18,055,000							2007 SMP		
	Segment 4	IH-20 to US 69 (N of Lindale)	$35,000,000														$35,000,000	$35,000,000									
SM-03	**LP 323**	Medians Bellwood - US 69 N 2075-01-047, 02-056	$759,000													$759,000		$759,000							2007 SPP		
		2075-01-048	$2,980,400													$2,900,400		$2,900,400							2007 SPP		
		2075-02-057	$1,478,000													$1,478,000		$1,478,000							2007SPP		
SM-02	**LP 323**	Br @ UPRR near SH 31 2075-02-045	$6,950,000													$6,950,000		$6,950,000							2007 SPP		
SM-04	**FM 756**	Jeff Davis to FM 346 0492-04-900	$3,900,000															$0									
SM-05	**Spur 364**	Lp 323 - SH 31 W 2833-01-006	$7,200,000															$0									

Titus County Priority Projects

Proj. No.	Project Name	Project Description		Priorities						Funding									Support/Documentation								
		From/To	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT	TxDOT-UTP	TxDOT-STIP	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
TI-01	**US 271**	From FM 1734 to Franklin C/L; Widen to 4-lane divided w/flush median			1			1																			
TI-02	**US 271 (Mt. Pleasant West Loop)**	Construct portions of ultimate design that were not constructed as part of the pass-through project			2			2																			
TI-03	**FM 2152**	From end of existing FM 2152 to FM 71; Extend FM road on new location			3			3																			
TI-04	**Arkansas Street @ UPRR**	Construct RR grade separation @ UPRR			4																						

Upshur County Priority Projects

Proj. No.	Project Name	Project Description		Priorities						Funding									Support/Documentation								
		From/To	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT	TxDOT-UTP	TxDOT-STIP	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
UP-01	**US 271**	From SH 155 S. of Gilmer to Gregg C/L; upgrade to standard 4-lane divided			1			1																			
UP-02	**SH 154**	From east of US 271 in Gilmer to Harrison C/L; make improvements to accommodate growth in southeastern Upshur County			2			4																			
UP-03	**SH 154**	From east of US 271 in Gilmer to FM 852 west of Gilmer; widen to 4-lane divided urban (includes one-way pair through downtown)			3			2																			
UP-04	**FM 1650**	From SH 154 to US 259 (Gregg County); make improvements to accommodate growth in southeastern Upshur County			4			5																			
UP-05	**SH 155**	Relocate SH 155 to the west and north of Big Sandy			5			3																			

Van Zandt County Priority Projects

Proj. No.	Project Name	Project Description			Priorities						Funding										Support/Documentation								
		From/To	Project Estimate	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT	TxDOT-UTP	TxDOT-STIP	Other - Specify	Total Funding	RMA	County	City	MPO	MPO-MTP	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
VZ-01	**FM 859**	IH 20 to SH 64 Expansion 1171-02-900	$6,000,000																	$0									
VZ-02	**SH 64**	Shoulders, Redland - FM 16 0245-02-340																		$0									
VZ-03	**SH 198**	Shoulders, Canton - Kaurman C/L																		$0									
VZ-04	**Canton Loop**	New Location																		$0									

Wood County Priority Projects

Proj. No.	Project Name	Project Description			Priorities						Funding										Support/Documentation								
		From/To	Project Estimate	NET RMA Work Auth.	RMA	County	City	MPO	TxDOT	Other - Specify	RMA	County	City	MPO	MPO-MTP	TXDOT	TxDOT-UTP	TxDOT-STIP	Other - Specify	Total Funding	RMA	County	City	MPO	MPO-MTP	TXDOT Minute Order	TxDOT-UTP	TxDOT-STIP	Other - Specify
WO-01	**US 69**	Mineola - Rains C/L 0203-05-030	$27,820,000													$25,197,372				$25,197,372							2007 SMP		
		0203-05-033	$22,850,000													$20,674,413				$20,674,413							2007 SMP		
WO-02	**US 69**	Mineola Relief Route																		$0									
WO-03	**SH 37**	Expansion from Mineola - Quitman																		$0									
WO-04	**FM 14**	Widen from FM 2869 to Smith C/L																		$0									
WO-05	**SH 154**	Shoulders from Quitman to Lake Fork 0401-02-026	$8,200,000																	$0									